

CITY OF WESTON
FY19 DRAFT BUDGET
14 Aug 2018

	PROPOSED FY19 7/19/18
Revenue	
810 · TAXES	\$109,203.44
820 · CHARITABLE DONATIONS	\$0.00
829 · FEES & OTHER CHARGES	\$750.00
832 · PLANNING & DEVELOPMENT	\$16,000.00
850 · INTEREST FROM INVESTMENTS	\$75.00
Subtotal Revenue	\$126,028.44
880 · PRIOR YEAR EXCESS FUNDS	\$1,754.83
Total Revenue	\$127,783.27
Expense	
100 · SALARY & WAGES	\$31,680.00
200 · PAYROLL TAXES	\$2,585.52
300 · SUPPLIES AND MATERIALS	\$3,070.00
400 · REPAIR & MAINTENANCE	\$15,241.00
460 · UTILITIES	\$16,656.00
485 · ELECTION	\$1,850.00
500 · SERVICES AND CHARGES	\$4,640.75
590 · PROFESSIONAL SERVICES	\$52,060.00
Total Expense	\$127,783.27
Net Income	\$0.00